



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 16-08-2017 09:08:35

Selection Criteria :

Business Unit : SWZ10
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0376
Selected Outputs : 00099142

Project Id : 00095112	El Nino Drought Coordination	Period :	Jan-June (2017)
Output # : 00099142	El Nino Drought Coordination	Impl. Partner :	02898 Government of SWAZILAND
		Location :	Swaziland
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Multi-sectoral Coordination)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,034.40	0.00	10,034.40
71305 - Local Consult.-Sht Term-Tech	0.00	18,182.42	0.00	18,182.42
74210 - Printing and Publications	0.00	102.73	0.00	102.73
74510 - Bank Charges	0.00	4.07	0.00	4.07
75705 - Learning costs	0.00	8,696.59	0.00	8,696.59
76125 - Realized Loss	0.00	4.78	0.00	4.78

Total for Fund 04000 0.00 37,024.99 0.00 37,024.99

Fund : 04120 (TRAC3 - Response)

72215 - Transportation Equipment	0.00	682.09	0.00	682.09
75705 - Learning costs	0.00	1,462.58	0.00	1,462.58

Total for Fund 04120 0.00 2,144.67 0.00 2,144.67

Total for Activity ACTIVITY 1 0.00 39,169.66 0.00 39,169.66

Activity : ACTIVITY 2 (Early recovery and mitigation)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,034.40	0.00	10,034.40
71305 - Local Consult.-Sht Term-Tech	0.00	1,865.96	0.00	1,865.96
75705 - Learning costs	0.00	1,047.30	0.00	1,047.30

Total for Fund 04000 0.00 12,947.66 0.00 12,947.66

Total for Activity ACTIVITY 2 0.00 12,947.66 0.00 12,947.66

Total for Output : 00099142 0.00 52,117.32 0.00 52,117.32

Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

Page 2 of 4
Run Time: 16-08-2017 09:08:35

Project Id : 00095112 El Nino Drought Coordination	Period :	Jan-June (2017)
Output # : 00099142 El Nino Drought Coordination	Impl. Partner :	02898 Government of SWAZILAND
	Location :	Swaziland

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Project Total :	0.00	52,117.32	0.00	52,117.32
-----------------	------	-----------	------	-----------



Signed By :  Date : 25/10/17

Signed By : _____ Date : _____



UN
DP

UN Development Programme

Report ID: unglcdrv

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : SWZ10
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0376
Selected Outputs : 00099142

Project Id : ALL	Period : Jan-June (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37605 - Swaziland - Energy & Envirnmnt	0.00	52,117.32	0.00	52,117.32

Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

Page 4 of 4
Run Time: 16-08-2017 09:08:37

Funds Utilization

Selection Criteria :

Business Unit : SWZ10
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0376
Selected Outputs : 00099142

Project/Award: 00095112 El Nino Drought Coordination

Period : As Of Jun30,2017

Output #	00099142	Impl. Partner :02898 Government of SWAZILAND	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00